



FOR IMMEDIATE RELEASE

Balanced Budget

Financial plan for 2021-22 provides best possible learning opportunities

(Windsor, Ontario, Tuesday June 15, 2021) – Despite the significant impact that the COVID-19 pandemic has had on the delivery of education in Ontario, the WECDSB has still managed to balance its books, with Trustees approving a budget tonight for the 2021-22 school year which includes \$273.2 million in expenditures.

“As we look ahead to the next school year, the pandemic is still creating a fair bit of uncertainty,” said Board Chair Fulvio Valentini, “however administration has prepared a very prudent financial plan which still makes important investments to support our most vulnerable students while maintaining the stability of our excellent programs.”

The budget does include an in-year deficit of \$2.3 million which will be funded from the board’s accumulated surplus. Last year the Ontario Ministry of Education made an exception to allow school boards to access their surplus in an amount that equalled up to two per cent of their operating allocation if deficits were incurred by COVID-related expenses. Previously, that limit was one per cent. The \$2.3 million the board will use is slightly less than the \$2.4 million maximum the Ministry would allow it to use.

“It’s our responsibility to use all funds available to ensure that we continue to meet the needs and expectations of our students and their families,” said Director of Education Terry Lyons. “This budget allows for the safe operation of our schools, and provides the best possible learning opportunities for our students. It devotes funds to our faith-based Catholic curriculum programs, maintains services, budgets for contingencies, and allows continued progress towards system growth and the achievement of our strategic objectives.”

A copy of the complete draft budget that was finalized by Trustees this evening can be found [here](#).

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